

# PRO FORMA

	Year 1	Year 2	Year 3	Year 4
<b>Revenue</b>	\$268,863	\$2,306,844	\$4,298,802	EXPANSION
<b>Volume (Deliveries)</b>	29,907	256,601	478,176	EXPANSION
<b>Capacity</b>	6%	53%	100%	EXPANSION